630 ಶ್ರೀ ಈಶ್ವರ ಭೀಮಣ್ಣ ಖಂಡ್ರೆ (ಭಾಲ್ಕಿ ಕ್ಷೇತ್ರ) : ಮಾನ್ಯ ಸಣ್ಣ ನೀರಾವರಿ, ಯೋಜನೆ ಮತ್ತು ಸಾಂಖ್ಯಿಕ ಸಚಿವರು ಈ ಕೆಳಕಂಡ ಪ್ರಶ್ನೆಗಳಿಗೆ ದಯವಿಟ್ಟು ಉತ್ತರಿಸುವರೆ?

ಅ) ಡಾ॥ ನಂಜುಂಡಪ್ಪ ಸರ್ಕಾರಕ್ಕೆ ನೀಡಿರುವ ವರದಿಯಲ್ಲಿರುವ ಶಿಫಾರಸ್ಸುಗಳ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಸರ್ಕಾರವು ಕಳೆದ ಆಯವ್ಯಯದಲ್ಲಿ ಎಷ್ಟು ಹಣವನ್ನು ಕಾಯ್ದಿರಿಸಲಾಗಿದೆ?

ಆ) ಈ ಪೈಕಿ ಎಷ್ಟು ಹಣವನ್ನು ಯಾವ ಯಾವ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳಿಗಾಗಿ 31, ಮಾರ್ಚ್ 2009ರ ಅಂತ್ಯದವರೆಗೆ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದೆ. ಆ ಹಣದಲ್ಲಿ ಇಲ್ಲಿಯವರೆಗೆ ವೆಚ್ಚ ಮಾಡಲಾದ ಹಣವೆಷ್ಟು; (ಪೂರ್ಣ ವಿವರಗಳನ್ನು ಜಿಲ್ಲಾವಾರು ಅಂಕಿ ಅಂಶಗಳಲ್ಲಿ ಒದಗಿಸುವುದು);

ಇ) ಹಾಗಿದ್ದಲ್ಲಿ, ಈ ಮೇಲ್ಕಂಡ ಹಣದಲ್ಲಿ ಅತ್ಯಂತ ಹಿಂದುಳಿದಿರುವ ಭಾಲ್ಕಿ ವಿಧಾನ ಸಭಾ ಕ್ಷೇತ್ರದಲ್ಲಿ ಯಾವ ಯಾವ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ. ಇದಕ್ಕೆ ವೆಚ್ಚ ಮಾಡಲಾದ ಹಣವೆಷ್ಟು? ಈ ಕಾಮಗಾರಿಗಳು ಯಾವ ಹಂತದಲ್ಲಿವೆ (ವಿವರ ನೀಡುವುದು);

ಈ) ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ ಬೀದರ್ ಜಿಲ್ಲೆಯ ವಿವಿಧ ವಿಧಾನ ಸಭಾ ಕ್ಷೇತ್ರಗಳ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಮೇಲ್ಕಂಡ ವರದಿಯ ಶಿಫಾರಸ್ಸುಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಸರ್ಕಾರವು ಯಾವ ಯಾವ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳನ್ನು ತೆಗೆದುಕೊಳ್ಳಲಾಗಿದೆ. ಇದಕ್ಕಾಗಿ ಎಷ್ಟು ಹಣವನ್ನು ವೆಚ್ಚ ಮಾಡಲಾಗುವುದು?

ಶ್ರೀ ಗೊಂವಿಂದ ಎಂ.ಕಾರಜೋಳ (ಸಣ್ಣ ನೀರಾವರಿ, ಯೋಜನೆ ಮತ್ತು ಸಾಂಖ್ಯಿಕ ಸಚಿವರು) :

ಅ) ಡಾ॥ ನಂಜುಂಡಪ್ಪ ಸರ್ಕಾರಕ್ಕೆ ನೀಡಿರುವ ವರದಿಯಲ್ಲಿರುವ ಶಿಫಾರಸ್ಸುಗಳ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಸರ್ಕಾರವು ಕಳೆದ ಆಯವ್ಯಯದಲ್ಲಿ (2008–09) 2547.34 ಕೋಟಿ ರೂ.ಗಳನ್ನು ಕಾಯ್ದಿರಿಸಲಾಗಿತ್ತು.

ಆ) ಈ ಪೈಕಿ ಒಟ್ಟು 1710.42 ಕೋಟಿ ರೂ.ಗಳನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿದ್ದು ಈ ಹಣದಲ್ಲಿ 1739.41 ಕೋಟಿ ರೂ.ಗಳಷ್ಟು ವೆಚ್ಚ ಮಾಡಲಾಗಿದೆ. (ಜಿಲ್ಲಾವಾರು ಮತ್ತು ಕಾರ್ಯಕ್ರಮವಾರು ವಿವರಗಳನ್ನು ಅನುಬಂಧ–1ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ).

ಇ) ಕೃಷಿ, ಜಲಾನಯನ ಅಭಿವೃದ್ಧಿ, ತೋಟಗಾರಿಕೆ, ಪಶುಸಂಗೋಪನೆ, ಅರಣ್ಯ, ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್, ಜಲಸಂಪನ್ಮೂಲ, ವಸತಿ, ಇಂಧನ, ಸಾರಿಗೆ, ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕೆ, ಆರೋಗ್ಯ, ಶಿಕ್ಷಣ ಹಾಗೂ ಸಮಾಜ ಕಲ್ಯಾಣ ವಲಯಗಳಲ್ಲಿ ವಿಶೇಷ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.

ಇದಕ್ಕಾಗಿ 4781.30 ಲಕ್ಷರೂ.ಗಳ ವೆಚ್ಚ ಮಾಡಲಾಗಿದೆ.

ವಿವರಗಳನ್ನು ಅನುಬಂಧ–2 ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

ಸದರಿ ಕಾಮಗಾರಿಗಳು ಅನುಷ್ಠಾನದ ವಿವಿಧ ಹಂತಗಳಲ್ಲಿವೆ.

ಈ) ಕೃಷಿ, ಜಲಾನಯನ ಅಭಿವೃದ್ಧಿ, ತೋಟಗಾರಿಕೆ, ತೋಟಗಾರಿಕಾ ಕಾಲೇಜು, ಪಶುಸಂಗೋಪನೆ, ಅರಣ್ಯ, ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್, ಬೃಹತ್ ಮತ್ತು ಸಣ್ಣ ನೀರಾವರಿ, ವಸತಿ, ಇಂಧನ, ಸಾರಿಗೆ ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕೆ, ಆರೋಗ್ಯ, ಶಿಕ್ಷಣ, ಸಮಾಜ ಕಲ್ಯಾಣ ಹಾಗೂ ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ವಲಯಗಳಲ್ಲಿ ವಿಶೇಷ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.

2009–10ನೇ ಸಾಲಿಗೆ ಕ್ರಿಯಾ ಯೋಜನೆಗಳನ್ನು ತಯಾರಿಸಲಾಗುತ್ತಿದೆ.

ANNEXURE-1

Districtwise and Department / Scheme wise Outlay, Amount released and Expenditure incurred under SDP for 2008-09 (upto end of Mar-09)

(Rs. in Lakhs)

District	AGRICULTURE (RKVY)			AGRICULTURE (UAS Raichur)			AGRICULTURE (RSK)			WATERSHED (RKVY)			HOME (fire force)			HORTICULTURE (RKVY)		
	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred
Bangalore Rural	4.44	4.44	14.76	0.00	0.00	0.00	0.00	0.00	0.00	4.20	8.55	8.55	0.00	0.00	0.00	0	0	0.00
Bangalore Urban	14.81	14.81	6.00	0.00	0.00	0.00	0.00	0.00	0.00	14.10	7.87	7.86	0.00	0.00	0.00	0.00	0.00	0.00
Chikballapur	102.17	102.17	102.06	0.00	0.00	0.00	15.00	0.00	0.00	97.30	72.03	72.02	0.00	0.00	0.00	305.30	305.30	305.30
Chitradurga	127.34	127.34	92.30	0.00	0.00	0.00	60.00	0.00	0.00	121.20	87.01	87.01	0.00	0.00	0.00	55.45	55.45	55.45
Davangere	124.39	124.39	146.84	0.00	0.00	0.00	105.00	0.00	0.00	118.40	100.25	100.25	0.00	0.00	0.00	22.45	22.45	22.45
Kolar	37.02	37.02	25.57	0.00	0.00	0.00	15.00	0.00	0.00	35.20	50.72	50.54	142.00	167.92	73.68	1299.40	299.40	299.40
Ramanagara	77.00	77.00	38.08	0.00	0.00	0.00	30.00	0.00	0.00	73.30	61.68	61.68	0.00	0.00	0.00	67.50	67.50	67.50
Shimoga	38.50	38.50	37.98	0.00	0.00	0.00	30.00	0.00	0.00	36.70	41.67	41.67	0.00	0.00	0.00	14.00	14.00	14.00
Tumkur	262.09	262.09	272.49	0.00	0.00	0.00	90.00	0.00	0.00	249.60	180.86	180.86	187.08	221.23	64.25	516.00	516.00	516.00
Bagalkote	82.92	82.92	82.87	0.00	0.00	0.00	45.00	0.00	0.00	81.50	60.12	60.12	151.56	179.22	87.16	0.00	0.00	0.00
Belgaum	102.17	102.17	102.06	0.00	0.00	0.00	75.00	0.00	0.00	100.50	94.27	94.27	0.00	0.00	0.00	340.65	340.65	340.65
Bijapur	207.31	207.31	112.62	0.00	0.00	0.00	75.00	0.00	0.00	203.80	131.68	131.13	55.00	65.04	0.00	125.65	125.65	125.65
Dharwad	32.57	32.57	25.80	0.00	0.00	0.00	15.00	0.00	0.00	32.10	33.25	33.24	213.50	252.47	146.36	22.00	22.00	22.00
Gadag	45.91	45.91	41.44	0.00	0.00	0.00	15.00	0.00	0.00	45.20	38.22	38.22	0.00	0.00	0.00	0.00	0.00	0.00
Haveri	78.48	78.48	78.53	0.00	0.00	0.00	45.00	0.00	0.00	77.20	84.57	84.57	269.00	318.10	119.71	11.20	11.20	11.20
Uttar Kannada	60.71	60.71	31.03	0.00	0.00	0.00	15.00	0.00	0.00	59.70	55.95	55.95	0.00	0.00	0.00	35.51	35.51	35.51
Bellary	148.07	148.07	115.21	0.00	0.00	0.00	75.00	0.00	0.00	148.80	101.17	101.17	198.55	234.79	0.00	354.70	354.70	354.70
Bidar	176.21	176.21	112.82	0.00	0.00	0.00	90.00	0.00	0.00	177.20	123.21	123.20	0.00	0.00	0.00	180.85	180.85	180.85
Gulbarga	500.49	500.49	528.52	0.00	0.00	0.00	210.00	0.00	0.00	503.30	356.49	356.20	224.60	265.60	139.30	355.95	355.95	355.95
Koppal	146.60	146.60	111.18	0.00	0.00	0.00	90.00	0.00	0.00	147.20	105.62	105.63	315.15	372.67	74.31	201.10	201.10	201.10
Raichur	222.12	222.12	150.79	500.00	400.00	400.00	105.00	0.00	0.00	223.30	145.28	145.29	238.30	281.80	98.60	7.60	7.60	7.60
Chamrajnagar	90.33	90.33	0.00	0.00	0.00	0.00	45.00	0.00	0.00	99.70	80.03	80.04	337.30	398.87	124.80	33.90	33.90	33.90
Chikmagalur	44.42	44.42	43.82	0.00	0.00	0.00	45.00	0.00	0.00	48.90	48.33	48.33	0.00	0.00	0.00	11.00	11.00	11.00
Hassan	62.19	62.19	61.36	0.00	0.00	0.00	45.00	0.00	0.00	68.50	83.71	83.68	0.00	0.00	0.00	35.95	35.95	35.95
Mandya	97.71	97.71	21.68	0.00	0.00	0.00	15.00	0.00	0.00	107.60	82.03	82.01	204.90	242.30	0.00	48.44	48.44	48.44
Mysore	114.02	114.02	76.73	0.00	0.00	0.00	75.00	0.00	0.00	125.50	112.18	109.59	0.00	0.00	0.00	35.22	35.22	35.22
Grand Total	2999.99	2999.99	2232.34	500.00	400.00	400.00	1425.00	0.00	0.00	3000.00	2346.73	2343.00	2536.94	3000.00	928.37	4079.82	3079.82	3079.82

Districtwise and Department / Scheme wise Outlay, Amount released and Expenditure incurred under SDP for 2008-09 (upto end of Mar-09)

(Rs. in Lakhs)

District	HORTICULTURE (University Bagalkote)			HORTICULTURE (college Bidar)			ANIMAL HUSBANDRY (I M P)			ANIMAL HUSBANDRY (KMF)			ANIMAL HUSBANDRY (dairy sci collg)			ANIMAL HUSBANDRY (milk unions)		
	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred
Bangalore Rural	0.00	0.00	0.00	0.00	0.00	0.00	7.10	227.34	227.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bangalore Urban	0.00	0.00	0.00	0.00	0.00	0.00	25.00	202.26	202.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chikballapur	0.00	0.00	0.00	0.00	0.00	0.00	161.45	802.66	802.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chitradurga	0.00	0.00	0.00	0.00	0.00	0.00	200.00	70.80	70.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Davangere	0.00	0.00	0.00	0.00	0.00	0.00	200.00	137.98	137.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kolar	0.00	0.00	0.00	0.00	0.00	0.00	58.55	599.19	599.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramanagara	0.00	0.00	0.00	0.00	0.00	0.00	122.90	618.59	618.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shimoga	0.00	0.00	0.00	0.00	0.00	0.00	60.00	97.69	97.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tumkur	0.00	0.00	0.00	0.00	0.00	0.00	415.00	580.21	580.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bagalkote	1000.00	500.00	500.00	0.00	0.00	0.00	135.00	39.42	39.42	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Belgaum	0.00	0.00	0.00	0.00	0.00	0.00	165.00	200.30	200.30	200.00	54.69	54.69	0.00	0.00	0.00	0.00	0.00	0.00
Bijapur	0.00	0.00	0.00	0.00	0.00	0.00	340.00	29.18	29.18	200.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
Dharwad	0.00	0.00	0.00	0.00	0.00	0.00	55.00	25.73	25.73	200.00	8.75	8.75	0.00	0.00	0.00	0.00	0.00	0.00
Gadag	0.00	0.00	0.00	0.00	0.00	0.00	75.00	38.34	38.34	0.00	7.25	7.25	0.00	0.00	0.00	0.00	0.00	0.00
Haveri	0.00	0.00	0.00	0.00	0.00	0.00	130.00	107.32	107.32	0.00	13.50	13.50	0.00	0.00	0.00	0.00	0.00	0.00
Uttar Kannada	0.00	0.00	0.00	0.00	0.00	0.00	100.00	10.62	10.62	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Bellary	0.00	0.00	0.00	0.00	0.00	0.00	250.00	76.44	76.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bidar	0.00	0.00	0.00	400.00	200.00	200.00	295.00	48.24	48.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gulbarga	0.00	0.00	0.00	0.00	0.00	0.00	839.90	12.99	12.99	0.00	0.00	0.00	600.00	300.00	300.00	400.00	400.00	400.00
Koppal	0.00	0.00	0.00	0.00	0.00	0.00	245.00	62.70	62.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Raichur	0.00	0.00	0.00	0.00	0.00	0.00	370.00	64.32	64.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chamrajnagar	0.00	0.00	0.00	0.00	0.00	0.00	165.00	397.88	397.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chikmagalur	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.04	80.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hassan	0.00	0.00	0.00	0.00	0.00	0.00	115.00	509.18	509.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mandya	0.00	0.00	0.00	0.00	0.00	0.00	180.00	916.48	916.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mysore	0.00	0.00	0.00	0.00	0.00	0.00	210.00	386.16	386.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	1000.00	500.00	500.00	400.00	200.00	200.00	4999.90	6842.00	6842.00	600.00	163.19	163.19	600.00	300.00	300.00	400.00	400.00	400.00

Districtwise and Department / Scheme wise Outlay, Amount released and Expenditure incurred under SDP for 2008-09 (upto end of Mar-09)

(Rs. in Lakhs)

District	FOREST			RDPR (Rural Roads)			RDPR (Gram Swaraj)			RDPR (RWS)			RDPR (ZP tanks)			HOUSING (RAJIV GANDHI)		
	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred
Bangalore Rural	2.82	2.82	0.00	109.04	48.52	78.00	0.00	0.00	0.00	56.80	28.40	28.40	35.00	35.00	0.00	53.58	271.17	271.17
Bangalore Urban	9.40	9.40	8.41	91.50	40.75	25.00	0.00	0.00	0.00	56.80	28.40	28.40	35.00	35.00	35.00	178.58	222.59	222.59
Chikballapur	64.85	64.85	64.85	625.31	275.17	173.19	259.25	222.28	174.36	359.20	179.60	113.60	186.00	186.00	144.81	1232.18	1062.25	1062.25
Chitradurga	80.83	80.83	80.83	874.13	392.68	472.11	306.40	205.42	107.45	342.20	171.10	0.00	192.00	192.00	181.97	1535.72	1720.83	1720.83
Davangere	78.95	78.95	78.95	687.51	298.76	297.27	956.97	469.40	315.75	338.60	169.30	138.14	156.00	156.00	40.00	1500.00	1818.89	1818.89
Kolar	23.90	23.90	23.90	922.01	411.00	454.88	0.00	0.00	0.00	227.20	113.60	113.40	143.00	143.00	111.28	446.42	968.36	968.36
Ramanagara	48.87	48.87	5.07	552.05	216.83	0.00	674.77	501.66	335.33	122.80	61.40	61.40	115.00	115.00	0.00	928.56	458.84	458.84
Shimoga	24.44	24.44	24.42	91.97	36.48	9.62	0.00	0.00	0.00	113.80	56.90	53.63	73.00	73.00	73.00	464.28	827.17	827.17
Tumkur	166.35	166.35	163.98	1075.69	529.85	490.58	1721.25	889.63	423.74	833.60	416.80	0.00	314.00	314.00	0.00	3160.72	2674.50	2674.50
Bagalkote	54.37	54.37	54.37	317.37	128.69	128.69	169.68	120.75	65.37	208.92	104.46	43.16	108.00	108.00	46.10	1033.02	677.75	677.75
Belgaum	66.99	66.99	66.99	772.65	346.32	390.92	0.00	0.00	0.00	269.22	134.61	135.13	208.00	208.00	48.11	1272.84	2829.94	2829.94
Bijapur	135.92	135.92	135.92	825.43	371.72	371.72	1415.85	654.81	324.64	730.46	365.23	0.00	204.00	204.00	0.00	2582.52	2474.28	2474.28
Dharwad	21.36	21.36	21.31	375.67	166.34	166.33	0.00	0.00	0.00	115.38	57.69	54.73	88.00	88.00	88.00	405.82	692.40	692.40
Gadag	30.10	30.10	30.04	300.06	142.53	142.52	0.00	0.00	0.00	115.38	57.69	40.46	88.00	88.00	74.23	571.86	554.98	554.98
Haveri	51.46	51.46	51.46	466.98	206.01	235.56	0.00	0.00	0.00	230.76	115.38	0.00	180.00	180.00	0.00	977.66	1484.75	1484.75
Uttar Kannada	39.81	39.81	39.81	918.83	438.42	438.12	0.00	0.00	0.00	153.88	76.93	76.93	120.00	120.00	120.00	756.32	542.00	542.00
Bellary	99.26	99.26	99.26	631.16	281.57	297.10	615.50	459.85	246.35	1065.13	527.58	0.00	336.00	336.00	0.00	1885.86	1631.14	1631.14
Bidar	118.11	118.11	118.10	462.75	163.87	85.65	1459.24	804.82	419.69	522.00	261.00	0.00	300.00	300.00	0.00	2244.16	1996.75	1996.75
Gulbarga	335.48	335.48	325.83	2952.28	1351.15	1326.03	2944.89	1416.16	769.65	1766.71	883.35	45.15	733.00	733.00	0.00	6374.18	3545.39	3545.39
Koppal	98.26	98.26	97.70	1684.36	757.17	954.90	599.12	342.33	212.24	800.44	400.22	383.00	270.00	270.00	30.00	1866.98	1668.20	1668.20
Raichur	148.88	148.88	148.88	2192.47	1046.24	876.00	1492.84	477.34	226.32	647.72	323.86	154.02	362.00	362.00	0.00	2828.78	2293.40	2293.40
Chamrajnagar	66.30	66.30	66.18	326.28	146.63	167.88	433.49	216.55	112.49	108.00	54.00	0.00	123.00	123.00	0.00	1237.68	1058.46	1058.46
Chikmagalur	32.61	32.61	32.59	302.03	135.51	149.06	0.00	0.00	0.00	75.00	37.50	37.50	66.00	66.00	66.00	608.68	788.41	788.41
Hassan	45.65	45.65	45.65	701.02	299.85	317.13	0.00	0.00	0.00	187.50	93.75	111.81	150.00	150.00	0.00	852.16	1010.42	1010.42
Mandya	71.74	71.74	71.74	698.24	300.00	184.37	0.00	0.00	0.00	224.00	112.00	111.56	198.00	198.00	0.00	1339.12	1253.31	1253.31
Mysore	83.90	83.90	83.90	1058.51	457.15	397.83	363.44	300.74	301.44	337.56	168.78	18.75	317.00	317.00	0.00	1862.30	1661.81	1661.81
Grand Total	2000.00	2000.00	1997.20	19995.04	9000.00	9000.00	15200.00	9000.00	5034.00	10000.00	5000.00	1748.07	5000.00	5000.00	1058.50	37892.98	36188.19	36188.19

Districtwise and Department / Scheme wise Outlay, Amount released and Expenditure incurred under SDP for 2008-09 (upto end of Mar-09)

(Rs. in Lakhs)

District	WATER RESOURCES(CNNL)			WATER RESOURCES (KBJNL)			WATER RESOURCES (KNNL)			Minor Irrigation (new tanks)			Minor Irrigation (modernisation)			Minor Irrigation (barrages)		
	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred
Bangalore Rural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.80	24.80	0.00	0.00	0.00	0.00
Bangalore Urban	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chikballapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.80	61.80	0.00	32.40	32.40	0.00	40.50	40.50	0.00
Chitradurga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	17.25	0.00	84.00	84.00	0.00	64.50	64.50	0.00
Davangere	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	14.10	14.10	0.00	19.95	19.95	0.00	292.17	292.17	0.00
Kolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	75.00	75.00	0.00	55.50	55.50	0.00
Ramanagara	2250.00	1191.11	1191.11	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00	81.00	81.00	0.00	0.00	0.00	0.00
Shimoga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50	0.00	93.00	93.00	0.00	108.00	108.00	0.00
Tumkur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50	0.00	136.50	136.50	0.00	33.00	33.00	0.00
Bagalkote	0.00	0.00	0.00	1241.09	2789.19	2789.19	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	201.45	201.45	0.00
Belgaum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	226.50	226.50	0.00	150.00	150.00	0.00
Bijapur	0.00	0.00	0.00	1383.73	1538.02	1538.02	0.00	0.00	0.00	36.00	36.00	0.00	210.00	210.00	0.00	469.98	469.98	0.00
Dharwad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.40	20.40	0.00	80.10	80.10	0.00
Gadag	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	911.80	911.80	0.00	0.00	0.00	103.00	103.00	0.00	84.00	84.00	0.00
Haveri	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	190.50	190.50	0.00	94.50	94.50	0.00
Uttar Kannada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	55.50	55.50	0.00
Bellary	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00
Bidar	0.00	0.00	0.00	1080.00	6529.88	6529.88	0.00	0.00	0.00	36.00	36.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00
Gulbarga	0.00	0.00	0.00	3013.28	2350.73	2350.73	6900.00	5544.58	5544.58	55.50	55.50	0.00	101.70	101.70	0.00	36.00	36.00	0.00
Koppal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00
Raichur	0.00	0.00	0.00	921.90	732.13	732.13	0.00	0.00	0.00	0.00	0.00	0.00	130.45	130.45	0.00	9.00	9.00	0.00
Chamarajanagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00	0.00	0.00	0.00	0.00
Chikmagalur	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	2437.92	2437.92	0.00	0.00	0.00	82.50	82.50	0.00	1.50	1.50	0.00
Hassan	470.00	521.20	521.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00
Mandya	850.00	402.72	402.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00	0.00	0.00
Mysore	4070.00	3492.71	3492.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.50	124.50	0.00	0.00	0.00	0.00
Grand Total	7640.00	5607.74	5607.74	7640.00	13939.95	13939.95	15000.00	9394.30	9394.30	616.65	616.65	0.00	2202.20	2202.20	0.00	1892.70	1892.70	0.00

Districtwise and Department / Scheme wise Outlay, Amount released and Expenditure incurred under SDP for 2008-09 (upto end of Mar-09)

(Rs. in Lakhs)

District	Minor Irrigation (lift irrigation)			ENERGY (KPTCL)			ENERGY (ESCOMS)			C & I (Garment Sector)			C & I (Kalgarika vikasa)			TRANSPORT (KSRTC)		
	Anual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred
Bangalore Rural	0.00	0.00	0.00	0	0	0.00	42.55	21.28	5.20	59.23	9.94	0.00	0	0.00	0.00	0.00	0.00	0.00
Bangalore Urban	0.00	0.00	0.00	400.00	200	5140.00	131.96	65.98	0.00	70.15	19.60	0.00	0	0.00	0.00	104.00	15.25	15.25
Chikballapur	0.00	0.00	0.00	112.89	56.45	332.00	241.04	120.52	201.08	67.34	16.66	4.00	0	0.00	0.00	243.56	0.00	0.00
Chitradurga	0.00	0.00	0.00	460.37	230.19	770.00	366.17	183.09	212.28	68.50	143.82	150.00	30.26	7.30	2.50	0.00	1.00	1.00
Davangere	0.00	0.00	0.00	273.88	136.94	123.00	454.62	227.31	153.29	35.50	11.06	0.00	29.56	7.01	2.20	50.00	52.03	52.03
Kolar	0.00	0.00	0.00	0.00	0.00	0.00	214.66	107.33	113.15	37.36	39.24	38.00	4.22	1.20	0.40	300.00	10.00	10.00
Ramanagara	0.00	0.00	0.00	429.35	214.68	1222.00	407.20	203.60	164.89	585.92	142.41	150.60	16.54	0.20	0.20	505.00	314.48	314.48
Shimoga	0.00	0.00	0.00	32.31	16.16	2539.00	100.00	50.00	4.32	55.50	6.64	0.00	2.81	30.41	30.41	125.00	46.00	46.00
Tumkur	0.00	0.00	0.00	823.51	411.76	1242.00	641.80	320.9	532.35	108.40	20.67	7.27	45.39	32.17	5.18	230.00	128.30	128.30
Bagalkote	66.00	66.00	0.00	123.30	63.735	492.00	240.61	120.31	66.49	108.86	53.86	9.37	19.7	135.40	25.70	0.00	0.00	0.00
Belgaum	18.00	18.00	0.00	517.20	243.60	1115.00	236.98	118.49	210.59	61.95	32.68	0.00	14.08	1.73	1.30	0.00	0.00	0.00
Bijapur	0.00	0.00	0.00	1184.74	590.28	4074.00	1107.11	553.56	879.78	63.00	30.98	36.60	46.45	5.79	3.59	0.00	0.00	0.00
Dharwad	0.00	0.00	0.00	66.42	33.21	244.00	72.97	36.49	122.38	64.55	9.97	2.64	5.63	1.97	0.10	0.00	0.00	0.00
Gadag	0.00	0.00	0.00	86.56	38.28	426.00	44.62	22.31	131.50	57.65	8.53	13.90	4.22	1.08	0.60	0.00	0.00	0.00
Haveri	49.51	49.51	0.00	21.78	10.89	510.00	220.04	110.02	179.11	50.50	2.21	1.30	14.42	1.73	2.25	0.00	0.00	0.00
Uttar Kannada	15.00	15.00	0.00	0.00	0	0.00	77.67	38.84	55.11	12.93	2.59	0.00	10.9	1.40	0.80	0.00	0.00	0.00
Bellary	81.00	81.00	0.00	336.81	168.60	926.00	804.58	402.29	243.50	172.63	66.04	20.50	35.20	5.68	5.00	0.00	0.00	0.00
Bidar	0.00	0.00	0.00	410.79	205.74	1259.00	457.16	228.58	440.99	135.50	33.41	37.01	41.87	4.60	1.20	0.00	0.00	0.00
Gulbarga	0.00	0.00	0.00	960.90	478.99	2356.00	1348.61	674.31	370.12	231.60	104.92	30.00	118.92	12.55	2.55	0.00	0.00	0.00
Koppal	0.00	0.00	0.00	1013.35	506.77	1571.00	740.58	370.29	394.99	99.80	36.98	6.50	32.37	4.42	1.95	0.00	0.00	0.00
Raichur	0.00	0.00	0.00	1278.16	639.80	5188.00	649.16	324.58	1149.94	73.00	22.13	18.95	52.78	80.68	3.30	0.00	0.00	0.00
Chamrajnagar	0.00	0.00	0.00	855.00	427.50	347.00	219.00	109.50	0.00	71.99	40.27	30.00	21.47	21.90	1.70	433.00	231.37	231.37
Chikmagalur	0.00	0.00	0.00	167.69	83.85	292.00	99.40	49.70	4.76	16.38	14.49	0.86	0	0.00	0.00	109.00	11.83	11.83
Hassan	0.00	0.00	0.00	181.02	90.51	937.00	106.00	53.00	0.00	55.50	6.64	0.00	0	0.00	0.00	117.00	27.50	27.50
Mandya	28.31	28.31	0.00	21.82	10.91	141.00	841.00	420.50	0.00	71.88	12.27	0.00	0	0.00	0.00	536.76	133.92	133.92
Mysore	96.45	96.45	0.00	242.17	121.09	931.00	134.00	67.00	0.00	66.40	14.50	1.80	23.21	14.10	7.67	360.00	264.79	264.79
Grand Total	354.27	354.27	0.00	10000.02	4999.89	32177.80	9999.49	4999.75	5635.80	2500.00	902.52	559.30	570	371.32	98.60	3113.32	1236.47	1236.47

Districtwise and Department / Scheme wise Outlay, Amount released and Expenditure ingurred under SDP for 2008-09 (upto end of Mar-09)

(Rs. in Lakhs)

District	TRANSPORT (NEKRTC)			TRANSPORT (NWKRTC)			INFRASTRUCTURE (BID - GUL RAII.)			HEALTH (PHCs and CHCs)			HEALTH (Burns & dialysis)			HEALTH (Upg Taluk Hosp)		
	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred
Bangalore Rural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Bangalore Urban	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Chikballapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.85	15.94	15.94	0.00	0.00	0.00	155.00	58.98	58.98
Chitradurga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.62	43.56	43.16	94.00	0.00	0.00	240.00	106.78	106.78
Davangere	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.22	73.85	72.72	0.00	0.00	0.00	250.00	120.49	120.49
Kolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramanagara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.47	24.65	24.58	0.00	0	0	0.00	0	0
Shimoga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
Tumkur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.15	110.90	108.97	0.00	0.00	0.00	80.00	13.75	13.75
Bagalkote	0.00	0.00	0.00	476.00	93.39	93.39	0.00	0.00	0.00	73.55	69.39	67.05	219.00	0.00	0.00	226.00	32.07	32.07
Belgaum	0.00	0.00	0.00	796.00	81.44	71.44	0.00	0.00	0.00	245.14	364.17	362.72	0.00	0.00	0.00	0.00	0.00	0.00
Bijapur	0.00	0.00	0.00	969.00	131.33	131.33	0.00	0.00	0.00	125.45	93.34	92.91	94.00	92.81	92.81	156.00	21.41	21.41
Dharwad	0.00	0.00	0.00	188.00	135.80	135.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	5.69	5.69
Gadag	0.00	0.00	0.00	263.00	108.94	108.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	5.69	5.69
Haveri	0.00	0.00	0.00	450.00	151.10	151.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.00	135.14	135.14
Uttar Kannada	0.00	0.00	0.00	348.00	31.82	10.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	0.00	0.00	0.00	0.00	0.00
Bellary	370.00	340.55	313.68	0.00	0.00	0.00	0.00	0.00	0.00	105.52	77.03	75.14	0.00	0.00	0.00	0.00	0.00	0.00
Bidar	448.00	296.20	137.64	0.00	0.00	0.00	0.00	0.00	0.00	112.20	293.87	289.92	219.00	0.00	0.00	0.00	0.00	0.00
Gulbarga	1255.00	1425.03	1278.19	0.00	0.00	0.00	4200.00	2000.00	2000.00	244.48	341.32	340.33	219.00	58.59	58.59	0.00	0.00	0.00
Koppal	410.00	275.05	265.32	0.00	0.00	0.00	0.00	0.00	0.00	70.00	97.67	101.36	0.00	0.00	0.00	486.00	1.50	1.50
Raichur	520.00	246.40	206.37	0.00	0.00	0.00	0.00	0.00	0.00	154.17	126.91	126.51	125.00	0.00	0.00	0.00	0.00	0.00
Chamrajnagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.58	15.90	15.22	219.00	83.60	83.60	0.00	0.00	0.00
Chikmagalur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.60	62.61	61.04	92.00	0.00	0.00	0.00	0.00	0.00
Hassan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.48	90.87	90.16	0.00	0.00	0.00	0.00	0.00	0.00
Mandya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.55	46.25	48.78	0.00	0.00	0.00	0.00	0.00	0.00
Mysore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00
Grand Total	3000.00	2581.25	2221.20	3490.00	733.32	701.50	4200.00	2000.00	2000.00	1885.03	1948.43	1936.51	1500.00	235.00	235.00	2500.00	501.50	501.50

Districtwise and Department / Scheme wise Outlay, Amount released and Expenditure incurred under SDP for 2008-09 (upto end of Mar-09)

(Rs. in Lakhs)

District	EDUCATION (PANCHA SOULABYA)			EDUCATION (NABARD)			EDUCATION (PU COLLEGES)			EDUCATION (CLUSTER)			LABOUR- E&T (NEW women ITIs)			LABOUR- E&T (NEW B ITIs)		
	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred
Bangalore Rural	4.06	4.06	4.06	25.15	25.15	25.15	9.80	5.13	0.00	0.00	0.00	0.00	0	0	0.00	0	0	0
Bangalore Urban	19.54	19.54	19.54	8.00	8.00	8.00	9.80	9.80	9.80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Chikballapur	134.90	134.90	134.90	253.00	253.00	253.00	39.20	32.94	28.43	41.00	26.09	26.09	0.00	0.00	0.00	0	0	0
Chitradurga	168.12	168.12	168.12	270.00	270.00	194.00	124.20	50.86	47.82	41.00	44.84	44.84	0.00	0.00	0.00	20.49	20.49	20.49
Davangere	164.20	164.20	164.20	264.00	264.00	227.00	129.00	52.19	48.29	82.00	50.13	50.13	0.00	0.00	0.00	0	0	0
Kolar	48.88	48.88	48.88	68.58	78.58	78.58	104.60	71.76	71.76	0.00	0.00	0.00	0.00	0.00	0.00	20.5	20.5	20.5
Ramanagara	101.66	101.66	101.66	39.57	39.57	6.99	45.80	45.80	45.80	82.00	50.13	50.13	0.00	0.00	0.00	0	0	0
Shimoga	50.82	50.82	50.82	64.49	64.49	64.49	159.60	70.93	66.11	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Tumkur	346.02	346.02	346.02	530.66	530.66	19.87	292.25	105.58	53.46	205.00	66.84	66.84	0.00	0.00	0.00	0	0	0
Bagalkote	108.74	108.74	108.74	176.00	176.00	176.00	49.00	23.11	19.00	41.00	35.46	35.46	0.00	0.00	0.00	0	0	0
Belgaum	133.96	133.96	133.96	210.00	210.00	210.00	350.00	126.93	98.65	0.00	46.88	46.88	0.00	0.00	0.00	0	0	0
Bijapur	271.88	271.88	271.88	230.00	230.00	230.00	147.20	55.42	55.42	164.00	89.68	89.68	0.00	0.00	0.00	0	0	0
Dharwad	42.70	42.70	42.70	69.00	69.00	69.00	49.00	32.42	31.97	0.00	46.88	46.88	0.00	0.00	0.00	0	0	0
Gadag	60.20	60.20	60.20	97.00	97.00	97.00	112.74	56.51	56.51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Haveri	102.90	102.90	102.90	166.00	166.00	166.00	170.00	141.00	94.28	0.00	37.50	37.50	55.55	55.55	54.54	0	0	0
Uttar Kannada	79.62	79.62	79.62	118.00	118.00	118.00	39.20	32.41	27.49	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Bellary	198.52	198.52	198.52	249.35	249.35	249.35	111.20	72.36	70.47	82.00	70.93	70.93	0.00	0.00	0.00	0	0	0
Bidar	236.24	236.24	236.24	374.00	374.00	374.00	150.80	80.00	68.46	164.00	100.37	100.37	44.35	44.44	44.44	20.49	20.49	20.49
Gulbarga	670.98	670.98	670.98	974.30	974.30	974.30	261.40	196.24	122.30	369.00	229.03	229.03	0.00	0.00	0.00	20.5	20.5	20.5
Koppal	196.52	196.52	196.52	310.00	310.00	310.00	126.40	73.40	59.90	82.00	101.10	101.10	44.35	44.35	44.35	0	0	0
Raichur	207.76	207.76	207.76	403.00	403.00	403.00	213.80	71.78	71.29	164.00	103.14	103.14	0.00	0.00	0.00	20.49	20.49	20.49
Chamrajnagar	123.78	123.78	123.78	183.75	183.75	183.75	116.20	38.31	39.20	41.00	35.46	35.46	0.00	0.00	0.00	0	0	0
Chikmagalur	60.88	60.88	60.88	56.00	56.00	56.00	58.80	44.66	42.57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Hassan	85.22	85.22	85.22	398.00	398.00	398.00	601.40	204.87	193.66	0.00	0.00	0.00	0.00	0.00	0.00	20.49	20.49	20.49
Mandya	133.92	133.92	133.92	207.00	207.00	207.00	343.40	134.99	134.96	0.00	0.00	0.00	0.00	0.00	0.00	40.98	40.98	40.98
Mysore	156.24	156.24	156.24	196.58	196.58	0.00	431.60	113.62	113.62	42.00	28.13	28.13	0.00	0.00	0.00	0	0	0
Grand Total	3998.26	3998.26	3998.26	5891.43	5891.43	4486.48	4226.19	1893.01	1671.62	1600.00	1158.49	1158.49	166.65	166.65	163.64	163.94	163.94	163.94

Districtwise and Department / Scheme wise Outlay, Amount released and Expenditure incurred under SDP for 2008-09 (upto end of Mar-09)

(Rs. in Lakhs)

District	LABOUR- E&T (NEW 10_ ITIs)			LABOUR- E&T (Modular Training)			AMEDR DEV. CORP.(SC-GKS-E)			ST-DEV-COR (ST-GKS-E)			AMEDR DEV. CORP.(GKS-L I)			AMEDR DEV. CORP.(GKS-D II)		
	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred
Bangalore Rural	0	0	0	5.00	5.00	5.00	24.1	24.1	24.10	0.00	0.00	0.00	0	0	0.00	7.00	6.88	0.00
Bangalore Urban	0	0	0	0.00	0.00	0.00	24.1	24.1	24.10	1.72	1.72	0.00	0	0	0.00	6.00	6.02	0.00
Chikballapur	31.25	31.25	31.25	20.00	20.00	20.00	120.5	120.5	120.50	3.45	3.45	53.56	0	0	0.00	76.00	75.68	0.00
Chitradurga	0	0	0	20.00	20.00	20.00	120.36	120.36	120.36	131.83	131.83	101.60	0	0	0.00	94.00	94.60	53.55
Davangere	31.25	31.25	31.25	10.00	10.00	10.00	96.4	96.4	96.40	84.87	84.87	146.95	0	0	0.00	86.00	86.00	36.00
Kolar	0	0	0	10.00	10.00	10.00	96.4	96.4	96.40	0.00	0.00	138.00	0	0	0.00	41.00	40.42	0.00
Ramanagara	0	0	0	13.00	13.00	13.00	72.3	72.3	72.30	0.00	0.00	0.00	0	0	0.00	60.00	59.34	0.00
Shimoga	0	0	0	10.00	10.00	10.00	75	75	75.00	24.99	24.99	38.62	0	0	0.00	25.00	25.80	50.40
Tumkur	31.25	31.25	31.25	22.00	22.00	22.00	192.8	192.8	192.80	97.37	97.37	327.31	0	0	0.00	180.00	180.60	76.00
Bagalkote	0	0	0	16.00	16.00	16.00	65.64	65.64	65.64	20.48	20.48	0.00	0	0	0.00	58.00	58.48	4.50
Belgaum	62.5	62.5	62.5	24.00	24.00	24.00	153.16	153.16	153.16	101.96	101.96	0.00	4.18	4.18	0.10	84.00	83.42	104.85
Bijapur	0	0	0	10.00	10.00	10.00	109.4	109.4	109.40	32.33	32.32	0.00	12.48	12.48	0.10	112.00	111.80	40.05
Dharwad	31.25	31.25	31.25	26.00	26.00	26.00	65.64	65.64	65.64	8.65	8.65	0.00	0	0	0.00	34.00	33.54	4.50
Gadag	0	0	0	8.00	8.00	8.00	65.64	65.64	65.64	31.40	31.40	0.00	0	0	0.00	33.00	32.68	35.09
Haveri	0	0	0	24.00	24.00	24.00	131.24	131.24	131.24	74.20	74.20	0.00	0	0	0.00	71.00	72.24	17.10
Uttar Kannada	31.25	31.25	31.25	24.00	24.00	24.00	87.52	87.52	87.52	6.38	6.38	0.00	0	0	0.00	48.00	48.16	0.00
Bellary	93.75	93.75	93.75	27.00	27.00	27.00	173.85	173.85	173.85	107.60	107.60	68.14	4.37	4.37	4.37	146.00	146.32	78.75
Bidar	0	0	0	27.00	27.00	27.00	139.08	139.08	139.08	87.18	87.18	61.97	0.00	0.00	0.00	136.00	137.60	7.20
Gulbarga	0	0	0	36.00	36.00	36.00	347.70	347.70	347.70	105.48	105.48	17.60	17.33	17.33	9.74	322.00	324.22	281.70
Koppal	0	0	0	27.00	27.00	27.00	139.08	139.08	139.08	78.26	78.26	88.19	15.22	15.22	10.59	110.00	108.36	71.10
Raichur	0	0	0	27.00	27.00	27.00	173.85	173.85	173.85	172.24	172.24	142.80	26.86	26.86	14.75	166.00	163.40	148.50
Chamrajnagar	31.25	31.25	31.25	18.00	18.00	18.00	72.87	72.87	72.87	33.48	33.48	44.70	8.4	8.4	0.00	59.00	60.20	32.40
Chikmagalur	0	0	0	12.00	12.00	12.00	40.28	40.28	40.28	17.51	17.51	0.00	0	0	0.00	24.00	24.94	36.90
Hassan	93.75	93.75	93.75	30.00	30.00	30.00	121.5	121.5	121.50	20.09	20.09	31.19	0	0	0.00	49.00	48.16	27.90
Mandya	62.5	62.5	62.5	30.00	30.00	30.00	145.8	145.8	145.80	12.88	12.88	0.00	0	0	0.00	78.00	76.54	18.00
Mysore	0	0	0	24.00	24.00	24.00	145.8	145.8	145.80	122.58	122.58	101.97	11.11	11.11	3.93	95.00	94.60	26.55
Grand Total	500	500	500	500.00	500.00	500.00	3000.01	3000.01	3000.01	1376.93	1376.92	1362.60	99.95	99.95	43.58	2200.00	2200.00	1151.04

Districtwise and Department / Scheme wise Outlay, Amount released and Expenditure incurred under SDP for 2008-09 (upto end of Mar-09)

(Rs. in Lakhs)

District	ST DEV. CORP.(ST-GKS-D B)			Social Welfare - SC (R G H Corp)			ST welfare - ST (Amb housing)			WOMEN & CHILD			TOTAL		
	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred	Annual outlay	Amount released	Expenditure incurred
Bangalore Rural	1.72	1.72	0.00	22.14	22.14	22.14	0	0	0.00	9.93	9.93	0.00	508.46	786.36	713.87
Bangalore Urban	1.72	1.72	0.00	22.06	22.06	22.06	2.80	2.80	2.80	6.62	6.62	2.00	1233.66	964.29	5779.07
Chikballapur	14.62	14.62	6.80	66.59	66.59	66.59	72.40	72.40	72.40	99.30	99.30	0.00	5352.60	4626.27	4440.62
Chitradurga	14.62	14.62	5.20	164.05	164.05	164.05	166.00	166.00	166.00	99.30	99.30	0.00	6786.91	5350.01	5260.50
Davangere	13.76	13.76	5.20	129.5	129.5	129.50	46.00	46.00	46.00	115.85	115.85	0.00	7636.10	5475.44	4611.17
Kolar	10.32	10.32	0.00	51.33	51.33	51.33	24.00	24.00	24.00	66.20	66.20	0.00	4592.85	3436.36	3420.80
Ramanagara	10.32	10.32	0.00	44.26	44.26	44.26	13.60	13.60	13.60	69.51	69.51	0.00	7700.38	4948.99	5062.09
Shimoga	4.30	4.30	0.80	29.52	29.52	29.52	8.80	8.80	8.80	34.50	34.50	0.00	2142.83	2026.70	4193.47
Tumkur	29.24	29.24	6.00	196.06	196.06	196.06	83.00	83.00	83.00	248.25	248.25	0.00	13729.52	10171.44	8825.04
Bagalkote	9.46	9.46	0.00	41.22	41.22	41.22	9.60	9.60	9.60	86.25	86.25	0.00	7150.29	6401.94	8841.43
Belgaum	16.34	16.34	4.40	121.75	121.75	121.75	94.00	94.00	94.00	110.40	110.40	0.00	7268.13	6564.82	7078.36
Bijapur	18.92	18.92	0.00	149.98	149.98	149.98	10.00	10.00	10.00	148.35	148.35	0.00	14367.94	9856.64	11613.10
Dharwad	6.02	6.02	1.20	16.07	16.07	16.07	13.60	13.60	13.60	51.40	51.40	0.00	2647.80	2104.84	3143.87
Gadag	7.74	7.74	2.40	82.18	82.18	82.18	10.40	10.40	10.40	41.40	41.40	16.00	4623.24	3753.79	2937.81
Haveri	13.00	13.00	8.00	91.89	91.89	91.89	41.80	41.80	41.80	103.80	103.80	0.00	8395.87	4418.89	3888.78
Uttar Kannada	8.60	8.60	0.00	1.9	1.9	1.90	8.4	8.4	8.40	89.00	89.00	0.00	3898.68	3624.58	1792.08
Bellary	24.08	24.08	9.60	100.96	100.96	100.96	81.60	81.60	81.60	224.25	224.25	0.00	11848.38	7883.70	6323.87
Bidar	25.80	25.80	0.00	170.26	170.26	170.26	45.20	45.20	45.20	224.25	224.25	0.00	11258.89	13764.37	13305.66
Gulbarga	61.06	61.06	12.00	291.81	291.81	291.81	62.00	62.00	62.00	355.35	355.35	0.00	41260.68	27216.67	24613.85
Koppal	19.78	19.78	6.40	72.97	72.97	72.97	56.40	56.40	56.40	172.50	172.50	31.56	10987.79	7362.69	7468.93
Raichur	29.24	29.24	10.80	149.25	149.25	149.25	212.40	212.40	212.40	220.80	220.80	0.00	15531.52	10156.12	13765.45
Chamrajnagar	9.46	9.46	2.40	77.08	77.08	77.08	33.6	33.6	33.60	86.25	86.25	0.00	5912.94	4500.83	3444.96
Chikmagalur	6.02	6.02	2.80	23.79	23.79	23.79	4.4	4.4	4.40	34.50	34.50	0.00	3320.88	4313.19	4344.77
Hassan	11.18	11.18	1.20	89.41	89.41	89.41	8	8	8.00	82.75	82.75	0.00	5056.76	4347.84	4891.35
Mandya	15.48	15.48	0.00	42.95	42.95	42.95	10.8	10.8	10.80	115.85	115.85	0.00	7039.62	5539.96	4892.70
Mysore	17.20	17.20	2.00	149.55	149.55	149.55	97.6	97.6	97.60	132.40	132.40	0.00	10971.61	9048.23	8718.78
Grand Total	400.00	400.00	82.00	2397.91	2397.91	2397.91	1210.2	1210.2	1210.20	2998.66	2998.66	47.56	219571.47	166383.42	169279.52
													Expenditure incurred on Infrastructure Development on account of Minor Airports at Gulbarga, Bidar, Hubli and other places.	10000.00	4658.11	4658.11
													TOTAL	354788.43	171041.53	173937.63

* Expenditure is more than amount released as the energy supply companies have incurred expenditure from their own resources for taking up Rural Land Management Works (RLMH)

ANNEXURE-2

Details of Department wise/Scheme wise expenditure incurred in Bhalki Taluk during 2008-09 under Special Development Plan

(Rs. In Lakhs)

Sl. No.	Department / Scheme	Expenditure incurred
1	AGRICULTURE (RKVY)	25.12
2	WATERSHED (RKVY)	35.17
3	HORTICULTURE (RKVY)	175.00
4	ANIMAL HUSBANDRY (Milk Subsidy)	7.34
5	FOREST	25.80
6	RDPR (Rural Roads)	22.20
7	RDPR (Gram Swaraj)	87.96
8	HOUSING (RAJIV GANDHI)	398.01
9	WATER RESOURCES (KBJNL)	3211.94
10	ENERGY (KPTCL)	373.00
11	ENERGY (ESCOMS)	69.26
12	COMMERCE & INDUSTRIES (Garment Sector)	9.67
13	COMMERCE & INDUSTRIES (Kaigarika vikasa)	0.30
14	TRANSPORT (NEKRTC)	21.65
15	HEALTH (PHCs and CHCs)	54.29
16	EDUCATION(PANCHA SOULABYA)	51.62
17	EDUCATION (NABARD)	95.00
18	EDUCATION (PU COLLEGES)	16.09
19	EDUCATION (CLUSTER)	33.42
20	AMEDR DEV. CORP.(SC-GKS-E)	34.77
21	ST-DEV-COR (ST-GKS-D B)	20.08
22	AMEDR DEV. CORP.(GKS-D B)	7.20
23	ST welfare–ST (Ambedkar housing)	6.40
	TOTAL	**4781.30**